

Order of Magnitude Project Budget

	Major Maintenance/Life Safety	Proposed Project	Cost Avoided
BUILDING COSTS			
- Demolition	\$ -.	\$ 3.2	\$ -.
- Site	\$ -.	\$ 10.0	\$ -.
- Temporary Facilities	\$ -.	\$ 4.6	\$ -.
- Additions			
- West Side	\$ -.	\$ 72.1	\$ -.
- East Side Classrooms	\$ -.	\$ 7.2	\$ -.
- Field House/Fitness	\$ -.	\$ 16.3	\$ -.
- Gymnasium/Entry	\$ -.	\$ 18.3	\$ -.
- Renovations	\$ 37.9	\$ 8.2	\$ 24.7
Sub-total	\$ 37.9	\$ 139.9	\$ 24.7
- Inflation	\$ 16.8	\$ 5.6	\$ 10.8
- Contingency	\$ -.	\$ 8.5	\$ -.
TOTAL	\$ 54.7*	\$ 154.0	\$ 35.5
OTHER COSTS			
- Fees, Furniture, Technology	\$ -.	\$ 20.0	\$ -.
PROJECT COSTS			
<i>*All \$ in Millions</i>			
<i>*All \$ are rounded</i>	\$ 54.7	\$ 174.0	\$ 35.5

Notes: based on construction completion by summer 2012

* Major Maintenance/Life Safety costs with Northfield = \$85M

